



CHILUME SOCIAL SERVICE SOCIETY

ANNUAL REPORT 2016-17

No. 18, 5th Main, 5th Cross, Kammanahalli, St.Thomas Town PO, Bangalore- 560 084
Email: chilume.blr@gmail.com, www.chilume.org

VISION: “A society in which every child lives with basic rights to survival, protection, integrated development, and participation.”

MISSION: “To ensure integrated development of disadvantage children through promotion of education, livelihood, health and awareness.”

Origin and History of the organization:

Chilume Social Service Society is secular and not for profit organization established in the year 2006 for the upliftment of the downtrodden section of our society without discriminating caste, creed, and language. Since its inception, the organization has been focused on three thrust areas; Education, Job Oriented Skill Development and Rural Livelihood Programme for the urban and rural poor communities in Bangarpet, Kanakapura and Bangalore regions.

Chilume Supports:

- ❖ Scholarship opportunities for students from lower economic background.
- ❖ Women empowerment through formation of Self Help Group’s.
- ❖ Job oriented skill training and placements to unemployed rural and urban youths.
- ❖ Yashaswini - For improving rural women’s Health
- ❖ Chilume makes an impact over 1000 people annually.

BOARD MEMBERS 2016-2017:		
Name	Designation	Profile
Mr. Joseph A.T	President	MSW, 20 year of work experience in Development sector
Mr. John D’Silva	Vice President	ITI, 8 years of work experience in Labour Net
Ms. Prakash Kumarie	Secretary	MA, B.ed, & Teacher-St.Lourd’s School, Bangalore
Mr. Infant Kishore B	Treasurer	M.Com, Works in Accenture
Ms. Jyothi Vinaya	Member	B.A, Teacher-St.George’s School
Mr. Balaraj A	Member	PUC, support staff in WIPRO
Mr. Arogya Raj	Member	MSW, Community Manager-UWBe

STATUTORY AUDITORS:

Sri. Srinivas And Associates
Chartered Accountants
No.77, 3rd floor,
Paris Corner Building,
Balepete, Bangalore- 560 053.

What We Do...

1. Holistic Education Programme:

Education as the powerful tool to combat poverty...

Chilume organization continues to march and uphold the education rights of 670 less privileged students with the kind support of United Way of Bengaluru with its CSR partners-Deloitte, Applied Materials, Target foundation, and Allstate Solutions Pvt. Ltd, and United Way of Mumbai in Bangarpete taluk of Kolar district, Marathahalli regions in Bangalore and Kanakapura region of Ramanagara district. The holistic education enabled both rural and urban poor students to access quality higher and technical education gain soft skills, engage with company volunteers, and ready for the promising career.

670 students from lower economic background from 28 villages of Bangarpet, Kanakapura and Marathahalli are supported financially to pursue and completed their higher education, ensured soft skills and life coping skills and

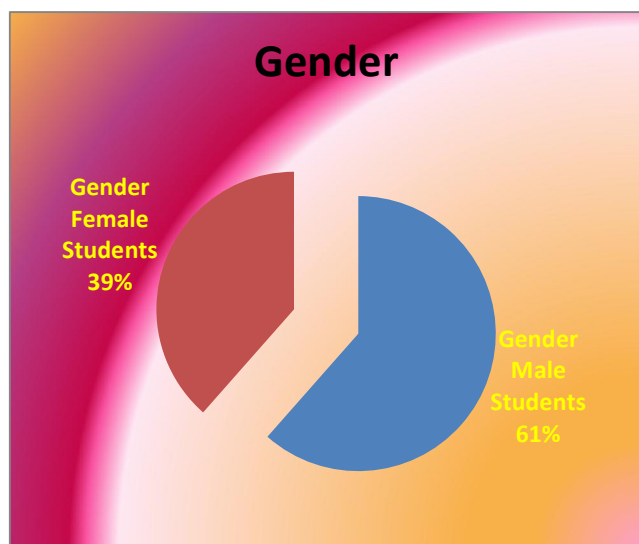


NUMBER OF STUDENTS SUPPORTED DURING 2016-17:

Sl.No.	Region	Urban	Rural	Total Students
1	Bangarpet	-	250	250
2	Kanakapura	25	275	300
3	Marathahalli	120	-	120
	Total Students	145	525	670

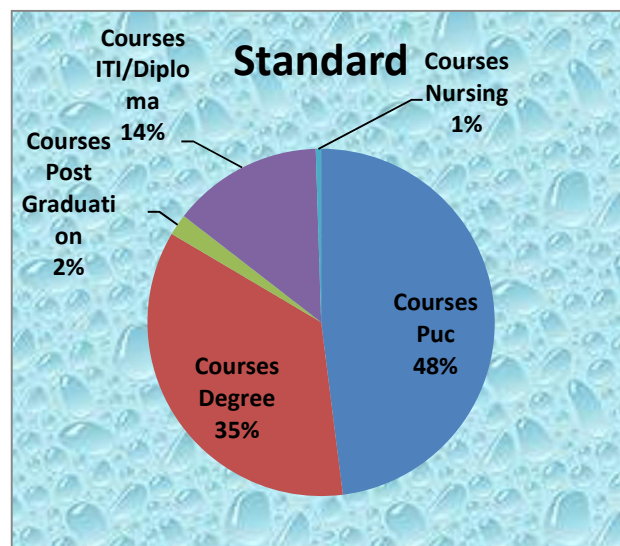
There is great gender discrimination in these villages with regard to who have to go for higher studies. Though there is small improvement of promoting girl child education, yet to establish equilibrium.

The below graphs attributes the gender attending colleges...



Studies of the Students; 48% Students are studying in PUC, 35% are studying in Degree, 14% are studying in ITI and Diploma courses, 2% in post-graduation and only one student pursuing her Nursing course.

The Studies of the Students shown in below graphs



Capacity Building Programmes for Students:

Compared to the last year, many students have moved from Level-3 to Level 2 & and 1 which is great improvement. We had overwhelming response from students with above 90% attendance for all monthly sessions.

Following tables show the summary of skill trainings by volunteers from Applied Material and e-thinkroot IT service team;

Sl. No	Topics	Resource Team
1	Career guidance , General knowledge, pronunciation, and Environment and Dressing Sense, group discussion and presentation	E-thikroot, Anthony Praveen, Vidya, and Margret
2	Self-Introduction and Theme introduction, Your village, language, etc. Communication Skills and Body Language	Applied Materials volunteers

3	Essay Writing, Model village, Eucalyptus Free village, core committee meeting	Chilume Persons
4	Self Introduction, Theme introduction, dividing into levels, collection of essay writings, and students presentation on the same	Applied Materials volunteers
5.	Communication Skills, life coping skills, spoken and written english knowledge, assesment of interest, policy, courses, etc. Presentation of the subject, discusion, interaction, and presentation	Applied Materials volunteers
6.	Topic, Assignment on Nature, Air and Pollution, Water, Land, General knowledge, Library, Agriculture, IT/BT companies, etc. Group wise divided and selected topics were presented	Applied Materials volunteers
7.	Presentation of topics by students on various subjects assigned previous month.	Applied Materials volunteers
8.	Speech practices for students on Goal of Life, Career option, sicknesses, Cash less transaction, Computer, smart phone, Note ban, etc.	Applied Materials volunteers
9.	Self-Introduction and How to Prepare for a Public Talk- Selecting the subject matter, reading on holidays, prepare by visiting libraries, reading before mirror, setting points, time table, and how to prepare during exam, etc.	Applied Materials volunteers
10.	Soft Skill Training-advantages of online transaction, how to improve spoken English language, entrepreneurship, Bod language and our food habits	Applied Materials volunteers
11.	Speech follow-up- Aryabhata, How to work with software, laptop, wifi, 4GB Ram, 400GB ram, Windows flash, etc.	Applied Materials volunteers
12.	Follow-up Meeting- Career guidance, self-introduction	Applied Materials volunteers

Case Studies:

1 Shielendra Babu- Dream of higher studies became possible !!!

My dream of pursuing higher studies crumbled almost when father met an accident last year. My mother Manjula who was at home till then felt crippled when doctor said that my father cannot work any more normally. Being the elder son of the family, I was expected to take up some work to manage my family and look after the studies of my brother who was studying 9th standard.



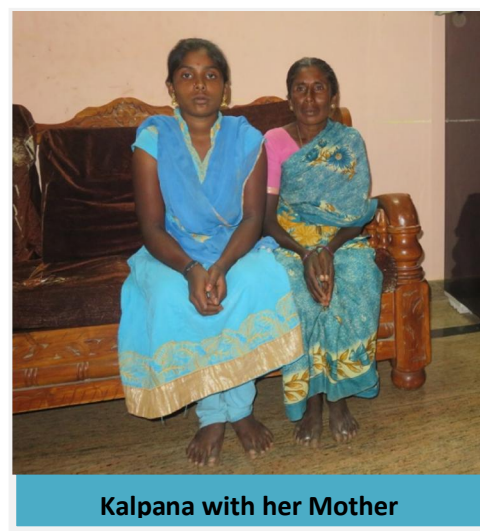
At this juncture, my mother encouraged me to go for further studies and informed me to approach staff of Chilume who had Scholarship program in our area, ,Kotramgodlu. I felt my dream once again sprouted. My mother took courage to take up coolie works in the agriculture field and I was selected for scholarship after staff visited my home.

I have no words to thank United Way Bengaluru, Applied Materials, and Chilume, because without your scholarship my dream of studying 1st year diploma in computer would have not been possible. Now I am studying diploma in computer at School of Mines. My family and me are ever indebted to United Way Bengaluru, Applied Materials and Chilume for your in time support to my education.

Case Study #2;

I am Kalpana studying in 1st PUC HEPS and live in Naganahalli village. After my 10th standard, my father met an accident and died. We are 2 sisters. My mother did not know how to educate her as she was a coolie worker. She asked me not to take college application as she could not afford college fee.

At this juncture, my friends told me about Applied Materials, Untied Way Bengaluru and Chilume who are supporting college students. I met Saraswati, staff of Chilume and explained my family condition. She visited my village and family and enrolled me for scholarship. My joy has no ends as I could also go for college though I feel so sad of my mother who has to work hard to manage my family. Monthly meetings given by Applied Materials staff helps me so much; my English communication has improved and I take active participation in college in speech competition, sports, and debates because, Monthly meetings has helped me to boost my confidence and improve my knowledge and speech. Thanks millions to United Way of Bengaluru, Applied Materials, and Chilume.



Kalpana with her Mother

2. Women Empowerment & Livelihood Programme:

Women are pillars of families...

Chilume strives to empower women through formation of Self Help Groups, providing various capacity building programs, providing revolving money for various micro enterprises, encouraging women leadership, promotion of rural and urban livelihood programs, etc. in Kanakapura and Bangalore regions. In the background of rural and urban poverty unemployment loss of livelihood general discrimination and financial access to women



Chilume initiate women empowerment through animation, promotion and formation of SHG's, training and capacity building EDP or EAP trainings and providing seed money to SHG women Chilume ensure integrated development of women.

Our process of empowerment ...

- ✚ **Survey** of underprivileged women and motivation
- ✚ **SHG Formation:** - Training will be provided on RTI Provisions, Government schemes and other subjects.
- ✚ **Entrepreneurship Development Program:** - EDP training sessions will be provided to SHG women.
- ✚ **Trainings and capacity building programmes** for SHG women on various developmental issues
- ✚ **Certifying EDP** with certification from MSME, govt. of India
- ✚ **Promotion of small savings** in SHGs and internal lending of SHG members
- ✚ **Seed Funding:** - After EDP training seed money is provided to 100 SHG women each year to support the micro enterprise proposed.
- ✚ **Repayment and rotating with other SHG women:** - Women repay the seed money in 10 installments.
- ✚ **Financial Inclusion and linkages with Banks**
- ✚ **Registration of SHGs:** with Govt under Registrar of Society Act
- ✚ **Formation of federations** at various levels-cluster, ward, panchayat, taluk & district
- ✚ **Withdrawal Strategy:** Self Management of SHGs (Self sustainability); As our withdrawal strategy, we train and capacitate federations to manage local SHGs including financial matters.



LIVELIHOOD PROGRAM...

Under Livelihood program, Chilume supports women through micro finance to SHG women; they receive Rs.15000/- each for starting small business like **Vegetables, Fruits & Tender coconut, Auto, Flower, Cloth, Petty Shop, Tiffin**, after undergoing EAP /EDP trainings. They earn monthly income up to Rs.5000/-.



3. Job Oriented Skill Training Program:

With the ongoing partnership and support of Allstate Solutions Pvt. Ltd, Bangalore, Chilume provided Job oriented skill trainings and job placement services 187 rural and urban unemployed women and youth in Kanakapura and Bangalore regions in garment making skills, design blouse making, and rexin bag making skills. This has enabled our trainees to gain sustainable and alternate source of monthly income to their families. During this year, we also linked our trainees with PMVKY program of Govt. of India, over 80 women who availed training stipend in their personal account, Govt. Welfare cards, and other added advantages.

Programme Details...

Each batch will have basic tailoring program with cutting, and stitching Training for 6 months; the first month will be machine handling and toys, bags, and other baby sized stitching classes, second month will be cutting classes with practical sessions, third and fourth month will be ladies specialized dress stitching classes, fifth and six month will be perfecting embroidery and stitching classes. From the six month onwards, we will identify successful trainees and based on their interest we will send them for garment factory jobs. For those who cannot go for regular job we encourage them to buy a sewing machine and start self-business at home or part time with the local tailor shops.



Secondly, in addition to regular six month's tailoring training, we also provided opportunity for experienced tailor women to learn and enhance their existing skills like cutting practices, special blouse stitching classes, and any other requirement from the trainees.

Thirdly, we provided opportunity for all past and present trainees to undergo PMVKY project program of making rexin leather bag training so that they would get full benefits of the PMVKY program of the govt. of India. This is value addition in the current running program. This program is for one month's period on exclusive leather bag making training. Each trainees would be enrolled on line to the PMVKY program and all those successful trainees would get Rs.1500/- training stipend credited directly from the govt. of India, Certification from the govt. of India, individual bank accounts, and Skill Cards which will be useful for lobby and linking govt. programs in future.



Number of Trainees supported during 2016-17:

<u>Skill Training :- Tailoring</u>	1st Batch	2nd Batch	3rd Batch	Total Beneficiaries
Dropped Out	4	-	-	4
Job Placement	19	82	22	183
Total Beneficiaries	23	82	22	<u>187</u>

Our Partners:

Chilume Thanks and credits all these achievements to our dynamic Board members, committed staffs, and all our Donor without whom we could not bring these desired transformation in the lives of our needy people.

United Way of Bengaluru with its CSR partners-Deloitte, Applied Materials, Target foundation, and Allstate Solutions Pvt. Ltd, and United Way of Mumbai

Financial Statement- 2016-2017
CHILUME SOCIAL SERVICE SOCIETY - CONSOLIDATED
#18, 5th Main, 5th Cross, Kullappa Circle, Kammanahalli, St. Thomas Town Post, Bangalore-560084
AUDITED FINANCIAL STATEMENT OF SUMMARY
RECEIPT AND PAYMENT ACCOUNT STATEMENT FOR THE YEAR ENDING 31ST MARCH, 2017

RUPEES IN LAKHS

RECEIPTS	Amount	PAYMENTS	Amount
<u>Opening Balance:</u>		Bank Charges	
Local Balance	3.44	Andra Bank Local	-
FCRA Balance	6.66	Andra Bank (FC)	0.02
Bank Interest:		LOCAL EXPENSES :	
Local	0.09	Lauching CSR Project	0.67
FCRA	0.45	PMVKY PROGRAMME	0.39
		Women empowerment	1.79
<u>Local Contribution:</u>		Tailoring Project at	
All States Solution Private Limited	18.02	Kaikondanahalli	0.72
Labournet Services India Private Limited	0.39	Tailoring Project at	
United Way of Mumbai	0.41	Kanakapura	1.26
Donation	0.03	FCRA EXPENSES :	
Rehumbursement Registration of Mumbai	0.10	BANGALORE PROJECT:	
Marthon	0.07	Academic Support Bangalore	15.61
Genera Fund	0.07	Admin Charges	0.93
-		Base Line Data Survey and	
<u>FCRA : United Way of Bengaluru</u>	85.63	Consolidation	0.20
-		Mentoring / Coordination Staff	
		Salary	1.65
		Personality Grooming Sessions	0.20
		Student United Way	2.71
		BANGARPET PROJECT:	
		Academic Support	35.05
		Admin Charges	2.28
		Bala Mela Along With AMAT	
		Team	0.67
		Base Line Data Survey and	
		Consolidation	0.30
		Employee Engagement	2.06

		Mentoring / Coordination Staff Salary	3.96
		Student Soft Skill Training	
		Career Guidance and Counseling	0.82
		KANAKAPURA PROJECT:	
		Academic Support	3.29
		Admin Charges	0.17
		Mentoring / Coordination Staff Salary	0.55
		Personality Grooming Sessions	2.75
		Closing Balance:	
		Local BALANCE :	17.71
		FCRA BALANCE:	19.53
	15.29		115.29

**AUDITED FINANCIAL STATEMENT OF SUMMARY
BALANCE SHEET AS ON 31ST MARCH 2017**

LIABILITIES	mount	ASSETS	Amount
GENERAL FUND FOR THE YEAR :	0.82	FIXED ASSETS FOR THE YEAR:	1.39
CURRENT LIABILITIES FOR THE YEAR :	16.13	CURRENT ASSETS FOR THE YEAR:	1.50
Income and Expenditures A/C FOR THE YEAR	23.18	CASH AND BANK BALANCE:	
		LOCAL	17.71
		FCRA BALANCE	19.53
	40.13		40.13

**Vide Our Report of Even Date
For G. Sreenivasa & Associates**

**Chartered Accountants
-SD-
G. Sreenivasa
Proprietor
Membership. No.203397**

**Place: Bangalore
Date:31-03-2017**

**For Chilume Social Service
Society**

**JOSEPH A.T.
Secretary-Chilume**

